

**ESTADO PRESUPUESTAL ACUMULADO POR PROGRAMAS
DE RECURSOS FEDERALES DEL RAMO 33**

EPAPRF-IV

15-ago.-2023

Del 01/04/2023 Al 30/06/2023

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PROGRAMAS

| PROGRAMAS | No. Obras | PRESUPUESTO | | | GASTO (DEVENGADO + EJERCIDO + PAGADO) | | | Por Ejercer |
|---|-----------|---|-----------------------|-----------------------|---|----------------------|-----------------------|-------------|
| | | Autorizado | Transferido | Modificado | En el Periodo | Acum.Ant. | Total | |
| AE ATENCIÓN DE EMERGENCIAS | 1 | 0.00 | 1,610,280.00 | 1,610,280.00 | 229,681.72 | 133,000.00 | 362,681.72 | 0.00 |
| ED EDUCACION | 1 | 0.00 | 2,508,577.11 | 2,508,577.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| OF OBLIGACIONES FINANCIERAS | 1 | 0.00 | 12,299,161.30 | 12,299,161.30 | 4,189,896.79 | 2,488,719.86 | 6,678,616.65 | 0.00 |
| OP OTROS PROYECTOS DE INFRAESTRUCTURA ECÓNOMICA | 1 | 0.00 | 4,080,765.91 | 4,080,765.91 | 2,313,071.26 | 1,767,694.65 | 4,080,765.91 | 0.00 |
| PP SEGURIDAD PÚBLICA | 1 | 0.00 | 14,029,325.07 | 14,029,325.07 | 2,423,412.60 | 1,839,473.74 | 4,262,886.34 | 0.00 |
| RD IDENTIFICACIÓN Y REDUCCIÓN DE RIESGOS DE DESASTRES | 1 | 0.00 | 472,220.50 | 472,220.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| SB ESTÍMULOS A LA EDUCACIÓN PÚBLICA | 1 | 0.00 | 3,606,820.44 | 3,606,820.44 | 726,775.00 | 508,131.52 | 1,234,906.52 | 0.00 |
| TF FOMENTO A LA PRODUCCIÓN Y PRODUCTIVIDAD | 1 | 0.00 | 11,047,040.00 | 11,047,040.00 | 6,702,240.00 | 4,344,800.00 | 11,047,040.00 | 0.00 |
| U9 DEFINICIÓN Y CONDUCCIÓN DE LA PLANEACIÓN PARA EL DESARROLLO REGIONAL | 1 | 0.00 | 5,284,125.72 | 5,284,125.72 | 1,201,031.46 | 1,201,031.46 | 2,402,062.92 | 0.00 |
| UB CAMINOS RURALES Y PUENTES | 1 | 0.00 | 8,050,229.12 | 8,050,229.12 | 3,487,726.38 | 0.00 | 3,487,726.38 | 0.00 |
| UR URBANIZACIÓN | 1 | 0.00 | 48,814,360.75 | 48,814,360.75 | 15,017,202.36 | 18,969,628.40 | 33,986,830.76 | 0.00 |
| VI VIVIENDA | 1 | 0.00 | 42,472,996.32 | 42,472,996.32 | 26,013,723.84 | 16,459,272.48 | 42,472,996.32 | 0.00 |
| Totales | | 0.00 | 154,275,902.24 | 154,275,902.24 | 62,304,761.41 | 47,711,752.11 | 110,016,513.52 | 0.00 |
| ELABORÓ | | REVISÓ | | | AUTORIZÓ | | | |
| _____ C.P. FREDI ANTONIO MORALES LOPEZ TESORERO | | _____ C. SANDRA GUADALUPE LOPEZ VAZQUEZ SINDICO | | | _____ LIC. IVAN DE JESUS LOPEZ LOPEZ PRESIDENTE | | | |